

## 5170 State Independent Living Council

The State Independent Living Council's mission is to maximize options for independence for persons with disabilities.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 State Council Services	3.3	3.0	3.0	\$580	\$506	\$512
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>3.3</b>	<b>3.0</b>	<b>3.0</b>	<b>\$580</b>	<b>\$506</b>	<b>\$512</b>
<b>FUNDING</b>				<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
0995 Reimbursements				\$580	\$506	\$512
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$580</b>	<b>\$506</b>	<b>\$512</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Federal-Rehabilitation Act of 1973, as amended by Title 29, United States Code Section 796d(a).

State-Welfare and Institutions Code, Division 10, commencing with Section 19091.

### DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Baseline Adjustment Descriptions</b>						
• Miscellaneous Adjustments	\$-	\$7	-	\$-	\$14	-
<b>Totals, Baseline Adjustments</b>	<b>\$-</b>	<b>\$7</b>	<b>-</b>	<b>\$-</b>	<b>\$14</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$-</b>	<b>\$7</b>	<b>-</b>	<b>\$-</b>	<b>\$14</b>	<b>-</b>

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 - STATE COUNCIL SERVICES

The State Independent Living Council, in conjunction with the Department of Rehabilitation, is responsible for developing a state plan for independent living and for monitoring, reviewing and evaluating the implementation of that plan. The Council also interacts with similar statewide councils to enhance the effectiveness of the network of centers that provide independent living services in California. The Council is required by the Federal Rehabilitation Act of 1973, as amended, in order for the state to receive financial assistance for Independent Living Services and the Centers for Independent Living. The Council serves as an educational resource on disability and independent living for the Governor, other state agencies, the Legislature, the general public, and a variety of statewide and national organizations.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>STATE COUNCIL SERVICES</b>			
	<b>State Operations:</b>			
0995	Reimbursements	\$580	\$506	\$512
	<b>Totals, State Operations</b>	<b>\$580</b>	<b>\$506</b>	<b>\$512</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	580	506	512
	<b>Totals, Expenditures</b>	<b>\$580</b>	<b>\$506</b>	<b>\$512</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

\* Dollars in thousands, except in Salary Range.

**5170 State Independent Living Council - Continued**

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.3	3.0	3.0	\$223	\$197	\$198
Total Adjustments	-	-	-	-	6	6
<b>Net Totals, Salaries and Wages</b>	<b>3.3</b>	<b>3.0</b>	<b>3.0</b>	<b>\$223</b>	<b>\$203</b>	<b>\$204</b>
Staff Benefits	-	-	-	62	60	61
<b>Totals, Personal Services</b>	<b>3.3</b>	<b>3.0</b>	<b>3.0</b>	<b>\$285</b>	<b>\$263</b>	<b>\$265</b>
OPERATING EXPENSES AND EQUIPMENT				\$295	\$243	\$247
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$580</b>	<b>\$506</b>	<b>\$512</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$580	\$506	\$512
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$580</b>	<b>\$506</b>	<b>\$512</b>

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	3.3	3.0	3.0	\$223	\$197	\$198
Salary Adjustments	-	-	-	-	6	6
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$6</b>	<b>\$6</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>3.3</b>	<b>3.0</b>	<b>3.0</b>	<b>\$223</b>	<b>\$203</b>	<b>\$204</b>

\* Dollars in thousands, except in Salary Range.